

Quarterly Revenue Mobilization Report of Joypurhat Pourashava INTREGRETED URBAN GOVERNANCE IMPROVEMENT PROJECT(IUGIP)

Reporting Period: July-Sep/2024-2025

1. Name of Pourashava	: Joypurhat Pourashava. Joypurhat.
2. Year of Most Recent Re-Assessment (effective)	: 2020-2021
3. Year of Previous Re-Assessment	: 2015-2016
4. Due year of next Re-Assessment	: 2025-2026
5. Number of Holdings	15180

Sector	Period	2022-2023	2023-2024	2024-2024
Govt. & Autonomous Institutions		110	110	106
Private		14,857	15047	15074
Total		14967	15157	15180

6. (a) Status of Arrear Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	1,160,258.00	1,080,258.00	93%
2023-2024	Yearly	1,777,182.00	1,716,019.00	97%
2024-2025	Yearly	1,850,515.00	462,626.00	25%
	1st quarter	462,628.75	462,626.00	100%
	2nd quarter	462,628.75		
	3rd quarter	462,628.75		
	4th quarter	462,628.75		
	Total (1 Qr To 1th Qr)	1,850,515.00	462,626.00	25%

6. (b) Status of Arrear Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	1,298,950.00	2,418,950.00	186%
2023-2024	Yearly	1,228,876.00	1,206,075.75	98%
2024-2025	Yearly	1,215,306.00	303,828.00	25%
	1st quarter	303,826.50	303,828.00	100%
	2nd quarter	303,826.50		
	3rd quarter	303,826.50		
	4th quarter	303,826.50		
	Total (1 Qr To 1st Qr)	1,215,306.00	303,828.00	25%

7. (a) Status of Current Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	18,521,523.00	16,903,927.00	91%
2023-2024	Yearly	18,307,500.00	16,986,251.75	93%
2024-2025	Yearly	18,528,500.00	2,106,240.00	11%
	1st quarter	4,632,125.00	2,106,240.00	45%
	2nd quarter	4,632,125.00		
	3rd quarter	4,632,125.00		
	4th quarter	4,632,125.00		
	Total (1 Qr To 4th Qr)	18,528,500.00	2,106,240.00	11%

7.(b) Status of Current Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	7,411,459.00	6,333,757.00	85%
2023-2024	Yearly	8,316,412.00	6,724,601.50	81%
2024-2025	Yearly	8,424,967.00	4,323,590.00	51%
	1st quarter	21,062,241.75	4,323,590.00	21%
	2nd quarter	21,062,241.75		
	3rd quarter	21,062,241.75		
	4th quarter	21,062,241.75		
	Total (1 Qr To 3rd Qr)	8,424,967.00	4,323,590.00	51%

8. Status of other own source revenue (see the areas/break up at Sl.-11)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	107,502,592.00	106,315,527.00	99%
2023-2024	Yearly	108,237,493.00	8,987,473.00	83%
2023-2024	Yearly	110,000,000.00	16,313,686.00	15%
	1st quarter	27,500,000.00	16,313,686.00	59%
	2nd quarter	27,500,000.00		
	3rd quarter	27,500,000.00		
	4th quarter	27,500,000.00		
	Total (1 Qr To 1st Qr)	110,000,000.00	16,313,686.00	15%

9. Up to date Status of Total all own source revenue (Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	1. Total holding related tax	28,572,950.00	25,566,892.00	98%
	2. Other Own	101,417,729.00	101,417,540.00	100%
	3. Total	129,990,679.00	126,984,432.00	98%
2023-2024	1. Total holding related tax	29,698,770.00	26,632,948.75	90%
	2. Other Own Sources income	107,502,592.00	106,315,527.00	99%
	3. Total	137,201,362.00	132,948,475.75	97%
2024-2025	1. Total holding related tax	30,019,288.00	7,196,284.00	24%
	2. Other Own	110,000,000.00	16,313,686.00	15%
	3. Total	140,019,288.00	23,509,970.00	17%

10. Changes during the period

Additional Information required	Period (FY-2024-25)	Number of holdings	Amount of tax Imposed
Total no. of new holdings added to assessment list through interim assessment	1st Qr-	23	15,925.00
	2nd Qr	0	
	3rd Qr	0	
	4th Qr	0	
	Total =	23	15,925.00
Total no. of existing holdings re-valued and assessed through interim assessment	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		0
Number of Distress Warrant executed and amount realised through distress warrant	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		

11. Amount realized from other own sources : (Break up of Sl. 8)

Income Head	1st Quarter (BDT)	2nd Quarter (BDT)	3rd Quarter (BDT)	4th Quarter (BDT)
Trade license	1,946,117.00			
Rickshaw license	11,000.00			
Rickshaw driver license	1,000.00			
Pourashava owned shops				
Haat/Bazar	413,922.00			
Ferry Ghat	-			
Bus Terminal				
Cinema Hall	-			
Tanks	-			
Others	13,941,647.00			
Total =	16,313,686.00			

Accounts Officer
Joypurhat Pourashava

Poua Exicutive Officer
Joypurhat Pourashava

Administrator
Joypurhat Pourashava